



Selection Criteria :

Business Unit : ECU10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00083312,00096755

Project Id : 00061982 UE Assesment con Climate Chang	Period : Jan-Dec (2015)
Output # : 00083312 Fomento capacidades mitigacion	Impl. Partner : 01001 MINISTERIO DE MEDIO AMBIENTE
	Location : Ecuador
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

Activity : ACTIVITY1 (Elaboración Plan Nacional Mit.)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	3,954.40	0.00	3,954.40
71410 - MAIP Premium SC	0.00	13.28	0.00	13.28
71415 - Contribution to Security SC	0.00	149.84	0.00	149.84
72415 - Courier Charges	0.00	5.79	0.00	5.79
74225 - Other Media Costs	0.00	14,729.51	0.00	14,729.51
75105 - Facilities & Admin - Implement	0.00	1,319.69	0.00	1,319.69
Total for Fund 30000	0.00	20,172.51	0.00	20,172.51
Total for Activity ACTIVITY1	0.00	20,172.51	0.00	20,172.51

Activity : ACTIVITY10CPEIR (FONDOS CPEIR SECTOR PUBLICO)

Fund : 23400 (TTF Envr Cty Ofc/Reg Co Financ)

71405 - Service Contracts-Individuals	0.00	5,113.81	0.00	5,113.81
71410 - MAIP Premium SC	0.00	16.71	0.00	16.71
71415 - Contribution to Security SC	0.00	188.02	0.00	188.02
71605 - Travel Tickets-International	0.00	3,190.84	0.00	3,190.84
71615 - Daily Subsistence Allow-Intl	0.00	978.22	0.00	978.22
71635 - Travel - Other	0.00	608.00	0.00	608.00
74220 - Translation Costs	0.00	300.00	0.00	300.00
74599 - UNDP cost recovery chrgs-Bills	0.00	2,841.25	0.00	2,841.25
75105 - Facilities & Admin - Implement	0.00	1,023.26	0.00	1,023.26
75709 - Learning - training of counter	0.00	1,381.17	0.00	1,381.17
Total for Fund 23400	0.00	15,641.28	0.00	15,641.28
Total for Activity ACTIVITY10CPEIR	0.00	15,641.28	0.00	15,641.28

Activity : ACTIVITY2 (Desarrollar sistemas MRV-I.GEI)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	1,350.00	0.00	1,350.00
71405 - Service Contracts-Individuals	0.00	1,272.00	0.00	1,272.00
71410 - MAIP Premium SC	0.00	4.32	0.00	4.32
71415 - Contribution to Security SC	0.00	48.16	0.00	48.16
71615 - Daily Subsistence Allow-Intl	0.00	8,058.90	0.00	8,058.90
71635 - Travel - Other	0.00	304.00	0.00	304.00

INFO	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ACTION	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10 AGO. 2016					
FILE:	P/00083312/F				
LOG No.	16E-04063				



Project Id : 00061982 UE Assesment con Climate Chang	Period :	Jan-Dec (2015)		
Output # : 00083312 Fomento capacidades mitigacion	Impl. Partner :	01001 MINISTERIO DE MEDIO AMBIENTE		
	Location :	Ecuador		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00
73125 - Common Services-Premises	0.00	506.80	0.00	506.80
74599 - UNDP cost recovery chrgs-Bills	0.00	386.15	0.00	386.15
75105 - Facilities & Admin - Implement	0.00	917.37	0.00	917.37
75705 - Learning costs	0.00	120.00	0.00	120.00
75709 - Learning - training of counter	0.00	1,055.01	0.00	1,055.01
Total for Fund 30000	0.00	14,022.71	0.00	14,022.71
Total for Activity ACTIVITY2	0.00	14,022.71	0.00	14,022.71
Activity : ACTIVITY3 (Formulacion de NAMAS)				
Fund : 23400 (TTF Envr Cty Ofc/Reg Co Financ)				
73125 - Common Services-Premises	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
Total for Fund 23400	0.00	0.00	0.00	0.00
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	6,107.05	0.00	6,107.05
71410 - MAIP Premium SC	0.00	19.90	0.00	19.90
71415 - Contribution to Security SC	0.00	223.99	0.00	223.99
71505 - UN Volunteers-Stipend & Allow	0.00	6,047.11	0.00	6,047.11
71520 - UNV-Language Allowance	0.00	298.61	0.00	298.61
71535 - UNV-Medical Insurance	0.00	256.77	0.00	256.77
71540 - UNV-Global Charges	0.00	229.34	0.00	229.34
71541 - UNVs-Contribution to security	0.00	265.53	0.00	265.53
71550 - UNV-Resettlement Allowance	0.00	491.71	0.00	491.71
71590 - UNV Development Effectiveness	0.00	716.68	0.00	716.68
71620 - Daily Subsistence Allow-Local	0.00	42.60	0.00	42.60
73125 - Common Services-Premises	0.00	5,370.00	0.00	5,370.00
74225 - Other Media Costs	0.00	11,500.00	0.00	11,500.00
74525 - Sundry	0.00	36.12	0.00	36.12
74599 - UNDP cost recovery chrgs-Bills	0.00	1,065.33	0.00	1,065.33
75105 - Facilities & Admin - Implement	0.00	2,318.43	0.00	2,318.43
75705 - Learning costs	0.00	382.50	0.00	382.50
75709 - Learning - training of counter	0.00	67.31	0.00	67.31
Total for Fund 30000	0.00	35,438.98	0.00	35,438.98
Total for Activity ACTIVITY3	0.00	35,438.98	0.00	35,438.98
Activity : ACTIVITY4 (Manejo de proyecto y M&E)				
Fund : 23400 (TTF Envr Cty Ofc/Reg Co Financ)				
74525 - Sundry	0.00	0.00	0.00	0.00



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Output # : 00083312 Fomento capacidades mitigacion		Impl. Partner :		01001 MINISTERIO DE MEDIO AMBIENTE	
		Location :		Ecuador	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
74599 - UNDP cost recovery chrgs-Bills	0.00	0.00	0.00	0.00	
75105 - Facilities & Admin - Implement	0.00	- 3.38	0.00	- 3.38	
Total for Fund 23400	0.00	- 3.38	0.00	- 3.38	
Fund : 30000 (PROGRAMME COST SHARING)					
71405 - Service Contracts-Individuals	0.00	636.96	0.00	636.96	
71410 - MAIP Premium SC	0.00	2.10	0.00	2.10	
71415 - Contribution to Security SC	0.00	23.94	0.00	23.94	
71635 - Travel - Other	0.00	254.00	0.00	254.00	
72420 - Land Telephone Charges	0.00	369.12	0.00	369.12	
72505 - Stationery & other Office Supp	0.00	292.01	0.00	292.01	
72815 - Inform Technology Supplies	0.00	14.00	0.00	14.00	
73205 - Premises Alternations	0.00	2,041.40	0.00	2,041.40	
74210 - Printing and Publications	0.00	44.42	0.00	44.42	
74225 - Other Media Costs	0.00	356.93	0.00	356.93	
74525 - Sundry	0.00	217.60	0.00	217.60	
74599 - UNDP cost recovery chrgs-Bills	0.00	309.04	0.00	309.04	
75105 - Facilities & Admin - Implement	0.00	322.69	0.00	322.69	
Total for Fund 30000	0.00	4,884.21	0.00	4,884.21	
Total for Activity ACTIVITY4	0.00	4,880.83	0.00	4,880.83	
Activity : ACTIVITY5-ES (Identification of Initiatives)					
Fund : 23400 (TTF Envr Cty Ofc/Reg Co Financ)					
71405 - Service Contracts-Individuals	0.00	33,049.18	0.00	33,049.18	
71410 - MAIP Premium SC	0.00	111.66	0.00	111.66	
71415 - Contribution to Security SC	0.00	1,256.37	0.00	1,256.37	
71505 - UN Volunteers-Stipend & Allow	0.00	84.46	0.00	84.46	
71520 - UNV-Language Allowance	0.00	4.27	0.00	4.27	
71535 - UNV-Medical Insurance	0.00	6.47	0.00	6.47	
71540 - UNV-Global Charges	0.00	3.38	0.00	3.38	
71541 - UNVs-Contribution to security	0.00	3.80	0.00	3.80	
71550 - UNV-Resettlement Allowance	0.00	7.06	0.00	7.06	
71590 - UNV Development Effectiveness	0.00	10.27	0.00	10.27	
74599 - UNDP cost recovery chrgs-Bills	0.00	1,418.15	0.00	1,418.15	
75105 - Facilities & Admin - Implement	0.00	2,564.79	0.00	2,564.79	
Total for Fund 23400	0.00	38,519.86	0.00	38,519.86	
Fund : 30000 (PROGRAMME COST SHARING)					
74599 - UNDP cost recovery chrgs-Bills	0.00	0.00	0.00	0.00	
75105 - Facilities & Admin - Implement	0.00	- 47.95	0.00	- 47.95	
Total for Fund 30000	0.00	- 47.95	0.00	- 47.95	




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Output # : 00083312 Fomento capacidades mitigacion	Impl. Partner :	01001 MINISTERIO DE MEDIO AMBIENTE		
	Location :	Ecuador		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY5-ES	0.00	38,471.91	0.00	38,471.91
Activity : ACTIVITY6-ES (Modelling and Prosppection)				
Fund : 23400 (TTF Envr Cty Ofc/Reg Co Financ)				
71305 - Local Consult.-Sht Term-Tech	0.00	32,000.00	0.00	32,000.00
71405 - Service Contracts-Individuals	0.00	36,562.24	0.00	36,562.24
71410 - MAIP Premium SC	0.00	124.64	0.00	124.64
71415 - Contribution to Security SC	0.00	1,402.24	0.00	1,402.24
74210 - Printing and Publications	0.00	2,265.00	0.00	2,265.00
74599 - UNDP cost recovery chrgs-Bills	0.00	2,769.66	0.00	2,769.66
75105 - Facilities & Admin - Implement	0.00	5,419.32	0.00	5,419.32
Total for Fund 23400	0.00	80,543.10	0.00	80,543.10
Fund : 30000 (PROGRAMME COST SHARING)				
74599 - UNDP cost recovery chrgs-Bills	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	- 160.65	0.00	- 160.65
Total for Fund 30000	0.00	- 160.65	0.00	- 160.65
Total for Activity ACTIVITY6-ES	0.00	80,382.45	0.00	80,382.45
Activity : ACTIVITY7-ES (Framework policies & MRV)				
Fund : 23400 (TTF Envr Cty Ofc/Reg Co Financ)				
71405 - Service Contracts-Individuals	0.00	10,263.10	0.00	10,263.10
71410 - MAIP Premium SC	0.00	34.65	0.00	34.65
71415 - Contribution to Security SC	0.00	389.70	0.00	389.70
71605 - Travel Tickets-International	0.00	2,427.77	0.00	2,427.77
71610 - Travel Tickets-Local	0.00	304.40	0.00	304.40
71615 - Daily Subsistence Allow-Intl	0.00	2,704.96	0.00	2,704.96
71620 - Daily Subsistence Allow-Local	0.00	558.06	0.00	558.06
71635 - Travel - Other	0.00	- 52.00	0.00	- 52.00
74599 - UNDP cost recovery chrgs-Bills	0.00	1,408.99	0.00	1,408.99
75105 - Facilities & Admin - Implement	0.00	1,308.52	0.00	1,308.52
Total for Fund 23400	0.00	19,348.15	0.00	19,348.15
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	122.45	0.00	122.45
74599 - UNDP cost recovery chrgs-Bills	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	- 37.17	0.00	- 37.17
Total for Fund 30000	0.00	85.28	0.00	85.28



Project Id : 00061982 UE Assesment con Climate Chang		Period : Jan-Dec (2015)		
Output # : 00083312 Fomento capacidades mitigacion		Impl. Partner : 01001 MINISTERIO DE MEDIO AMBIENTE		
		Location : Ecuador		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY7-ES	0.00	19,433.43	0.00	19,433.43
Activity : ACTIVITY8-ES (Project Management)				
Fund : 23400 (TTF Envr Cty Ofc/Reg Co Financ)				
71305 - Local Consult.-Sht Term-Tech	0.00	199.15	0.00	199.15
71405 - Service Contracts-Individuals	0.00	65,256.90	0.00	65,256.90
71410 - MAIP Premium SC	0.00	223.56	0.00	223.56
71415 - Contribution to Security SC	0.00	2,515.68	0.00	2,515.68
71635 - Travel - Other	0.00	88.15	0.00	88.15
72220 - Furniture	0.00	148.00	0.00	148.00
72370 - Security related goods and mat	0.00	58.46	0.00	58.46
72405 - Acquisition of Communic Equip	0.00	1,449.00	0.00	1,449.00
72420 - Land Telephone Charges	0.00	1,865.78	0.00	1,865.78
72505 - Stationery & other Office Supp	0.00	507.94	0.00	507.94
73125 - Common Services-Premises	0.00	3,240.54	0.00	3,240.54
73310 - Maint & Licencing of Software	0.00	30.00	0.00	30.00
74505 - Insurance	0.00	102.74	0.00	102.74
74525 - Sundry	0.00	50.85	0.00	50.85
74599 - UNDP cost recovery chrgs-Bills	0.00	2,770.39	0.00	2,770.39
75105 - Facilities & Admin - Implement	0.00	5,683.30	0.00	5,683.30
75709 - Learning - training of counter	0.00	100.00	0.00	100.00
Total for Fund 23400	0.00	84,290.44	0.00	84,290.44
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
74599 - UNDP cost recovery chrgs-Bills	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	- 180.79	0.00	- 180.79
Total for Fund 30000	0.00	- 180.79	0.00	- 180.79
Total for Activity ACTIVITY8-ES	0.00	84,109.65	0.00	84,109.65
Activity : ACTIVITY9-MRV (CONSULTORIAS MRV NAMA PEC)				
Fund : 23400 (TTF Envr Cty Ofc/Reg Co Financ)				
71405 - Service Contracts-Individuals	0.00	8,886.36	0.00	8,886.36
71410 - MAIP Premium SC	0.00	29.82	0.00	29.82
71415 - Contribution to Security SC	0.00	335.45	0.00	335.45
72105 - Svc Co-Construction & Engineer	0.00	41,854.15	0.00	41,854.15
74599 - UNDP cost recovery chrgs-Bills	0.00	781.48	0.00	781.48
75105 - Facilities & Admin - Implement	0.00	3,632.11	0.00	3,632.11
Total for Fund 23400	0.00	55,519.37	0.00	55,519.37



Project Id : 00061982 UE Assesment con Climate Chang	Period :	Jan-Dec (2015)		
Output # : 00083312 Fomento capacidades mitigacion	Impl. Partner :	01001 MINISTERIO DE MEDIO AMBIENTE		
	Location :	Ecuador		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY9-MRV	0.00	55,519.37	0.00	55,519.37
Total for Output : 00083312	0.00	368,073.12	0.00	368,073.12
Output # : 00096755 INDC ACTIVITY PLAN	Impl. Partner :	01001 MINISTERIO DE MEDIO AMBIENTE		
	Location :	Ecuador		
Activity : ACTIVITY1 (INDC)				
Fund : 23400 (TTF Envr Cty Ofc/Reg Co Financ)				
71605 - Travel Tickets-International	0.00	4,574.74	0.00	4,574.74
71615 - Daily Subsistence Allow-Intl	0.00	2,134.00	0.00	2,134.00
71635 - Travel - Other	0.00	152.00	0.00	152.00
72105 - Svc Co-Construction & Engineer	0.00	61,365.21	0.00	61,365.21
74599 - UNDP cost recovery chrgs-Bills	0.00	641.62	0.00	641.62
75105 - Facilities & Admin - Implement	0.00	4,820.73	0.00	4,820.73
Total for Fund 23400	0.00	73,688.30	0.00	73,688.30
Total for Activity ACTIVITY1	0.00	73,688.30	0.00	73,688.30
Total for Output : 00096755	0.00	73,688.30	0.00	73,688.30
Project Total :	0.00	441,761.42	0.00	441,761.42

Signed By : Sra. Alexandra Reyes, Directora de Mitigación al Cambio Climático  Date : 28/4/16

Signed By : Sr. Diego Zorrilla, Representante Residente  Date :



Selection Criteria :

Business Unit : ECU10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00083312,00096755

Project Id : ALL Output # : ALL	Period : Jan-Dec (2015)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
50001 - Ecuador - Central	0.00	441,761.42	0.00	441,761.42



Funds Utilization

Selection Criteria :

Business Unit : ECU10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00083312,00096755

Project/Award: 00061982 UE Assesment con Climate Chang

Period : As Of Dec31,2015

Table with 3 columns: Output #, Impl. Partner, UNDP AMOUNT. Rows include Outstanding NEX advances, Undepreciated Fixed Assets, Inventory, Prepayments, and Commitments, all with 0.00 values.